



South Central
WORKFORCE
Investment Board

408 Washington Ave., Suite 210, West Plains, Missouri 65775 ❖ Phone 417-257-2630 ❖ Fax 417-257-2633 ❖ MO Relay 711

July 8, 2021

Ann Smith, Executive Director
South Central Missouri Community Action Agency
Old Alton Rd
PO BOX 6
Winona, MO 65588

RE: PY21/FY22 WIOA Budget

Dear Ms. Smith,

SUBJECT: LETTER OF INTENT

Please accept this letter to inform you of PY21/FY22 Budget allocations for South Central Missouri Community Action Agency (SCMCAA) for the WIOA Adult, Dislocated Worker, and Youth Programs for the South Central Region East service area which includes Butler, Carter, Reynolds, Ripley, Shannon, and Wayne counties.

- Carryover Funds (Adult, DW, & Youth): Remainder of PY20/FY21 will be left with each region, with Budgets to be modified after Approved Board meeting.
- PY21/FY22
 - Adult= \$150,000.00
 - Dislocated Worker= \$137,000.00
 - Youth= \$141,550.00
- Budgets will be approved during the board meeting on July 27, 2021. A formal notice of obligation of funds will not be available to SCMCAA until South Central Workforce Investment Board has received notice from Office of Workforce Development. Carryover funds must be spent by 12/31/2021. PY21/FY22 funds must be 80% obligated by 6/30/2022 and spent by 12/31/2022. Admin will not exceed 50% of the above budgets by funding source and Participant cost by month or by accumulated Participant costs to date.

If you have any questions, please contact Executive Director, Donna Parrott at 417-257-2630 or dparrott@scwib.org.

Sincerely,

Donna Parrott, Executive Director

Letter of Intent Accepted By:

By: _____

Attachment: Required Benchmarks

Date: _____

**South Central Workforce Investment Board
WIOA Title I-B
PY20/FY21 Benchmarks**

WIOA Adult & Dislocated Program Benchmarks

1. 50% of all completed training will result in Training Related Employment each quarter.
2. 25% of all new training will be employer driven training (OJT, Apprenticeship, etc.)
3. 50% of all new WIOA participants will receive Financial Literacy services before exit.
4. 37% of Dislocated Worker funding will be spent on training for the total program year.
5. 32% of Adult funding will be spent on training for the total program year.
6. 25% of total participant budget will be spent each quarter.
7. 20% increase of staff provided services from PY20 numbers.
8. Staff must participate in all Required Staff Training.

WIOA Youth Program Benchmarks

1. 50% of all completed training will result in Training Related Employment each quarter.
2. 10% of all new training will be employer driven training (OJT, Apprenticeship, etc.).
3. 80% of all new participants will receive Financial Literacy services before exit.
4. 30% of all new youth will receive work ready skills training.
5. 20% of budget will be spent on Work Experience for the total program year.
6. 25% of total participant budget will be spent each quarter.
7. 20% increase of staff provided services from PY20 number.
8. Service providers for all 14 program elements must be identified.
9. Staff must participate in all Required Staff Training.

All WIOA Programs

1. There must be 400 new enrollees, which will include Basic Career Services, for the program year. This can be an accumulation of all WIOA Programs.

PERFORMANCE *

SCWIB PY20/FY21 PERFORMANCE BENCHMARKS				
Program	Employment Rate 2 nd Qtr. After Exit	Employment Rate 4 th Qtr. After Exit	Median Earnings	Credential Attainment
YOUTH	73%	60%	NA	61.5%
ADULT	69%	69%	\$3,900	45%
DISLOCATED WORKER	69%	64%	\$4,300	60%

*Performance Measures have not been negotiated for PY21/FY22

Expenditure Benchmarks

END of QUARTER PERIOD	Expenditure Rate Goal/Expectation
September 30, 2021	25%
December 31, 2021	50%
March 31, 2022	75%
June 30, 2022	100%

***Budgets were not fully expended for PY20/FY21