

Quarterly Report Card

Missouri Public Workforce Development System

OWD Central Office

Central

East Jackson County

Jefferson Franklin

Kansas City and Vicinity

Northeast

Northwest

Ozark

South Central

Southeast

Southwest

St. Charles County

St. Louis City

St. Louis County

West Central

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REPORT CARD

Missouri Public Workforce Development System

Date Issued: 6/7/2021 Time Period: PY20 Q3 Jan-March 2021

Region/Sub-Recipient/Project: OWD

Last Quarter Issues: (Time Period PY20 Q2 Oct-Dec 2020)



- Local Workforce Development Boards (LWDB) statewide not meeting 60/40 expenditure rate. Immediate Action
- Local Workforce Development Boards statewide low expenditures for PY20 AD, DW, and Youth. Immediate Action
- LWDB statewide low enrollment numbers for WIOA Programs. Immediate Intervention
- Lack of standard statewide ITA process for WIOA enrollments by regions. Immediate Intervention
- Increased oversight and compliance review of OWD and subrecipients by USDOL ETA. Immediate Action

Current Active Issues: (Time Period PY20 Q3 Jan-March 2021)



- Local Workforce Development Boards statewide low expenditures for PY20 AD, DW, and Youth. Immediate Action
- LWDB statewide low enrollment numbers for WIOA Programs. Immediate Action
- Lack of standard statewide ITA process for WIOA enrollments by regions. Immediate Action
- Increased oversight and compliance review of OWD and subrecipients by USDOL ETA. Immediate Intervention
- Not meeting Youth Credential statewide for performance. Immediate Action

Trending: (Time Period PY20 Q3 Jan-March 2021)



Enrollments started to increase across the state at the end of Quarter 3. However, we are not on target to meet expenditures. Job Centers of the Future to date has closed out and Job Center Connect will start to put improvements in place. Launch of the employer engagement and relationship team, operational coordinators and weekly dashboards as well as enhancements and upgrades to MOJOBS such as help desk and mobile application will provide a stronger public workforce system aligned to increase access to sustainable employment for all citizens. This will put OWD on track to resolve Threat status.

Promising Practices:

Launch of the employer engagement and relationship team, operational coordinators and weekly dashboards as well as enhancements and upgrades to MOJOBS such as help desk and mobile application will provide a stronger public workforce system aligned to increase access to sustainable employment for all citizens.

Funding Source	Budget	Expenditures	% of Budget Spent	Transfer Budget	Transfer Expense
Adult FY20	\$8,470,943.00	\$8,435,437.59	99.58%	\$48,795.00	\$18,061.00
Dislocated Worker FY20	\$6,828,901.00	\$6,307,598.31	92.37%	\$985,424.12	\$1,004,802.88
Adult FY21	\$7,621,975.00	\$2,691,406.34	35.31%	\$0.00	\$0.00
Dislocated Worker FY21	\$6,508,676.00	\$1,913,250.21	29.40%	\$303,910.84	\$187,388.81
Adult PY19	\$1,588,969.00	\$1,588,969.00	100.00%	\$0.00	\$0.00
Dislocated Worker PY19	\$1,434,472.00	\$1,408,745.50	98.21%	\$25,000.00	\$25,000.00
Youth PY19	\$10,807,036.00	\$10,456,220.85	96.75%	\$0.00	\$0.00
Adult PY20	\$1,527,436.00	\$1,403,072.93	91.86%	\$0.00	\$0.00
Dislocated Worker PY20	\$1,454,076.00	\$1,030,467.72	70.87%	\$0.00	\$0.00
Youth PY20	\$9,828,067.00	\$3,967,792.08	40.37%	\$0.00	\$0.00

Project	End Date	Program Budget	Program Obligations	Percentage
PY19 Youth	6/30/2021	\$9,729,344.35	\$9,521,225.91	97.86%
PY19/FY20 Adult	6/30/2021	\$9,083,161.16	\$9,085,481.59	100.03%
PY19/FY20 Dislocated Worker	6/30/2021	\$7,441,484.84	\$7,161,766.04	96.24%
PY20 Youth	6/30/2022	\$8,851,243.16	\$6,281,746.13	70.97%
PY20/FY21 Adult	6/30/2022	\$8,234,817.59	\$6,175,353.65	74.99%
PY20/FY21 Dislocated Worker	6/30/2022	\$7,187,198.12	\$5,147,041.40	71.61%

60/40 Regional Dashboard - ALL FUNDS AVERAGE				
Region	PY19-Operations	PY19-Participant	PY20-Operations	PY20-Participant
SLATE	87%	13%	96%	4%
STL County	65%	35%	47%	53%
ST. Charles County	70%	30%	67%	33%
Jefferson-Franklin	51%	49%	19%	81%
Central	60%	40%	43%	57%
Northeast	64%	36%	18%	82%
Northwest	64%	36%	36%	64%
Kansas City Vicinity	70%	30%	66%	34%
East Jackson	71%	29%	67%	33%
West Central	62%	38%	54%	46%
Southwest	81%	19%	45%	55%
South Central	46%	54%	40%	60%
Southeast	60%	40%	49%	51%
Ozark	86%	14%	52%	48%
STATEWIDE	68%	32%	53%	47%

PY20 State Performance Measures (July 1, 2020 to June 30, 2021)					
Reporting thru PY20 Q3 (July 1, 2020 to March 31, 2021)					
MAY 2021 (Numbers reflect performance for Quarter 3 for PY20)					
Employment Rate Q2	DOL Negotiated Rate	Individuals Achieved Outcome (Numerator)	Individuals in Measure (denominator)	Achieved Rate	Division Challenge Goals
WIOA Adult	72.50%	1041	1390	74.89%	85.0%
WIOA Dislocated Worker	77.00%	142	180	78.89%	85.0%
WIOA Youth	73.00%	547	737	74.22%	85.0%
Wagner Peyser	69.00%	21665	33054	65.54%	85.0%
Employment Rate Q4	DOL Negotiated Rate	Individuals Achieved Outcome (Numerator)	Individuals in Measure (denominator)	Achieved Rate	Division Challenge Goals
WIOA Adult	68.00%	1491	2120	70.33%	85.0%
WIOA Dislocated Worker	74.00%	330	412	80.10%	85.0%
WIOA Youth	70.00%	813	1071	75.91%	85.0%
Wagner Peyser	71.00%	37551	57741	65.03%	85.0%
Credential Rate	DOL Negotiated Rate	Individuals Achieved Outcome (Numerator)	Individuals in Measure (denominator)	Achieved Rate	Division Challenge Goals
WIOA Adult	67.00%	380	1235	68.43%	66.0%
WIOA Dislocated Worker	68.00%	222	286	77.62%	66.0%
WIOA Youth	63.00%	387	686	56.41%	66.0%
Measureable Skills Gain	DOL Negotiated Rate	Individuals Achieved Outcome (Numerator)	Individuals in Measure (denominator)	Achieved Rate	Division Challenge Goals
WIOA Adult	48.00%	941	1701	55.32%	
WIOA Dislocated Worker	59.00%	587	1054	55.69%	
WIOA Youth	38.50%	293	665	44.06%	
Median Earnings (Q2)	DOL Negotiated Rate	Individuals Achieved Outcome (Numerator)	Individuals in Measure (denominator)	Annual Earnings	Division Challenge Goals
WIOA Adult	\$5,250.00	1041	\$6,709.08	\$26,835.32	\$24,600.00
WIOA Dislocated Worker	\$7,400.00	142	\$9,595.61	\$38,382.44	\$24,500.00
WIOA Youth	\$2,950.00	531	\$3,595.26	\$14,385.04	
Wagner Peyser	\$5,200.00	21665	\$6,540.11	\$22,160.44	\$24,600.00

REPORT CARD

Missouri Public Workforce Development System

Date Issued: 6/7/2021 Time Period: PY20 Q3 Jan-March 2021

Region/Sub-Recipient/Project: South Central

Last Quarter Issues: (Time Period PY20 Q2 Oct-Dec 2020)



1. Low expenditures for PY19 and PY20 AD, Youth, and DW. Immediate Action
2. Unclear plan to increase operation capacity and local staffing level. Watch List
3. Understaffed in West Plains Job Center and both job centers being relocated. Watch List
4. Unclear sustainability plan for fiscal management. Not all Job Centers certified. Immediate Action
5. Not meeting performance for Youth Credential rate, Youth and DW Measurable Skills Gain. Immediate Action

Current Active Issues: (Time Period PY20 Q3 Jan-March 2021)



1. Low expenditures for PY19 and PY20 AD, Youth, and DW.
 2. Not meeting performance for Youth Credential rate and DW Measurable Skills Gain. Immediate Action
 3. Unclear sustainability plan for fiscal management. Not all Job Centers certified. Immediate Action
 4. Local Monitoring process not showing Immediate Action
 5. _____ Immediate Action
- Choose One:
- Choose One:

Trending: (Time Period PY20 Q3 Jan-March 2021)



Area has improved in some expenditure and performance areas. However, plan for sustainability is still unknown. Unclear how South Central Region plans to partner with adjacent regions to share resources and develop long term plan for operational resilience. Lack of clarity of a long term strategy could lead to immediate intervention and crisis status.

Promising Practices:

Area is teaming up with their Local Career and Technical Education Provider as part of their cost share agreement for the local job centers to translate documents into six different languages.

Grantee Name	Project	Start Date	End Date	Budget	Expenditures	% of Budget Spent	Transfer Budget	Transfer Expense	CARES Act Expense
South Central	PY19 Youth	4/1/2019	6/30/2021	\$609,145.00	\$480,957.05	79.45%	\$0.00	\$0.00	
	PY19/FY20 Adult	7/1/2019	6/30/2021	\$540,632.00	\$623,892.88	115.39%	\$0.00	\$0.00	
	PY19/FY20 Dislocated	7/1/2019	6/30/2021	\$498,934.00	\$489,542.23	98.31%	\$80,000.00	\$80,000.00	
	PY20 Youth	4/1/2020	6/30/2022	\$439,812.00	\$134,292.35	30.53%	\$0.00	\$0.00	
	PY20/FY21 Adult	7/1/2020	6/30/2022	\$467,636.00	\$90,174.51	19.28%	\$0.00	\$0.00	
PY20/FY21 Dislocated	7/1/2020	6/30/2022	\$450,639.00	\$104,512.24	23.18%	\$0.00	\$0.00	\$173,870.16	

Project	End Date	Program Budget	Program Obligations	Percentage
South Central				
PY19 Youth	6/30/2021	\$458,231.40	\$458,231.40	100.00%
PY19/FY20 Adult	6/30/2021	\$486,614.00	\$485,700.92	99.81%
PY19/FY20 Dislocated Worker	6/30/2021	\$449,041.00	\$449,040.97	100.00%
PY20 Youth	6/30/2022	\$395,831.00	\$326,040.26	82.37%
PY20/FY21 Adult	6/30/2022	\$420,927.10	\$331,829.12	78.83%
PY20/FY21 Dislocated Worker	6/30/2022	\$405,846.00	\$326,202.47	80.38%

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PY20 South Central Performance Measures (July 1, 2020 to June 30, 2021)					
Reporting thru PY20 Q3 (July 1, 2020 to March 31, 2021)					
MAY 2021 (Numbers reflect performance for Quarter 3 for PY20)					
Employment Rate Q2	DOL Negotiated Rate	Individuals Achieved Outcome (Numerator)	Individuals in Measure (denominator)	Achieved Rate	Division Challenge Goals
WIOA Adult	72.00%	57	70	81.43%	85.0%
WIOA Dislocated Worker	70.00%	13	15	86.67%	85.0%
WIOA Youth	74.00%	26	35	74.29%	85.0%
Wagner Payser	66.00%	1231	1903	64.69%	85.0%
Employment Rate Q4	DOL Negotiated Rate	Individuals Achieved Outcome (Numerator)	Individuals in Measure (denominator)	Achieved Rate	Division Challenge Goals
WIOA Adult	71.00%	70	96	72.92%	85.0%
WIOA Dislocated Worker	68.00%	19	28	67.86%	85.0%
WIOA Youth	63.00%	38	51	74.51%	85.0%
Wagner Payser	63.00%	1861	2941	63.28%	85.0%
Credential Rate	DOL Negotiated Rate	Individuals Achieved Outcome (Numerator)	Individuals in Measure (denominator)	Achieved Rate	Division Challenge Goals
WIOA Adult	77.00%	55	68	80.88%	66.0%
WIOA Dislocated Worker	77.00%	15	17	88.24%	66.0%
WIOA Youth	60.00%	23	44	52.27%	66.0%
Measureable Skills Gain	DOL Negotiated Rate	Individuals Achieved Outcome (Numerator)	Individuals in Measure (denominator)	Achieved Rate	Division Challenge Goals
WIOA Adult	50.00%	76	110	69.09%	
WIOA Dislocated Worker	60.00%	45	129	34.88%	
WIOA Youth	43.00%	23	56	41.07%	
Median Earnings (Q2)	DOL Negotiated Rate	Individuals Achieved Outcome (Numerator)	Individuals in Measure (denominator)	Annual Earnings	Division Challenge Goals
WIOA Adult	\$5,300.00	57	\$7,106.02	\$28,424.08	\$24,600.00
WIOA Dislocated Worker	\$5,300.00	13	\$6,457.23	\$25,828.92	\$24,600.00
WIOA Youth	\$3,100.00	26	\$5,905.93	\$23,623.72	
Wagner Payser	\$4,500.00	1233	\$4,893.83	\$19,595.32	\$24,600.00