



408 Washington Avenue, Suite 210, West Plains, Missouri 65775 ❖ Phone 417-257-2630 ❖ Fax 417-257-2633 ❖ MO Relay 711

**Board Meeting
1:00 pm, January 25, 2022**

Agenda:

(Documents for Review noted under each respective Section)

- I. Call to Order.....Becky Brooks
- II. Roll Call.....Donna Parrott
- III. Approval of Minutes.....**Action Needed**
 - **October 26, 2021 Board Meeting Minutes**
- IV. Executive Director ReportDonna Parrott
 - **Executive Director’s Report (Updated)**
 - **State Quarterly Report Card – PY21 Quarter 1 (State Central Office and South Central WIB)**
- V. WIOA Performance Report.....Cindy Staton
 - **Benchmarks Report Card OAI PY21 – Q2**
 - **Benchmarks Report Card SCMCAA PY21 – Q2**
 - **Job Center Surveys**
- VI. Finance Report.....Donna Smith
 - **December 31, 2021 SCWIB Budget Report**
- VII. Committee Updates
 - I. Committee for Inclusion -- January 4, 2022.....Cody Dalton
 - II. One Stop Committee -- January 4, 2022.....Chris Oravec
 - III. Youth Committee. – January 4, 2022Lisa Aden
 - IV. Executive Committee – January 11, 2022Becky Brooks
- VIII. CLEO Meeting January 25, 2022 Update Zach Williams
- IX. CLOSED SESSION – All Guests will be asked to leave before the closed session beginsBecky Brooks
- X. Announcements
- XI. Adjournment

Next Meeting Date – Tuesday, April 26, 2022



408 Washington Ave., Suite 210, West Plains, Missouri 65775 ❖ Phone 417-257-2630 ❖ Fax 417-255-8799 ❖ MO Relay 711

**Board Meeting
October 26, 2021
Meeting held by in person and WebEx**

Board members present: In Mtn. View, Missouri where the following board members were present: Board Chair Becky Brooks, Chris Oravec – Vice Chair, Jody James – Treasurer, Lisa Aden, Joan Wright, Aaron Wheeler, Diana Ball, Ryan Hampton, Warren Bland, Julie Carter, Robin Thomas, Cody Dalton

By WebEx: Donnetta Rogers, Sheila Barton – Proxy for Dennis Lancaster, Steve Halter and Rob Cox.

CLEO members present: the Honorable Zach Williams – CLEO Chair, Wright County; The Honorable Scott Long, Texas County; The Honorable Mark Collins, Howell County; The Honorable Jesse Roy, Ripley County; and the Honorable Ronald Keeney, Carter County.

Guest in attendance by either WebEx or in person were – Donna Parrott, Executive Director SCWIB, Donna Smith, Finance Officer SCWIB, Cindy Stanton, Compliance Officer SCWIB, Valarie Haring, EO Officer, Ann Smith, Cindy Bridges, Cindy Cowens, Frances Akers, Joann Hughey, Theresa Martinez, Megan Nickey, Will Wheeler, Anne Smith, Will Wheeler, Sean Mooney, Teresa Buffett, and Terry Sanders.

Call to Order: Becky Brooks called the meeting to order at 2:01pm. Donna Parrott did roll call and it was established that there was a quorum.

Minutes: Chair Becky Brooks asked if everyone had reviewed the minutes from July 27th, 2021 meeting and if there were any changes, additions or correction needed. With hearing none, a motion was made Lisa Aden, and 2nd by Chris Oravec to accept the minutes as presented. Motion Approved.

Donna Parrott gave a brief update for her report that was sent out ahead of time. Donna reported out that we are looking at new locations in the Poplar Bluff area for the Job Center to move to and stated that they have found a couple of places and sent the information on to OWD for their consideration. The West Plains Job center will be keeping the Vet Reps in the center, as OzSBI has withdrawn their bid for proposal for moving them since OzSBI is out of room in their building. Donna also reported out that OzSBI has approached the SCWIB about leasing out one of the SCWIB desk to a partner agency. If the request moves forward, this will then lessen the amount of Admin for the SCWIB Office. Donna Parrott also review the OWD Quarterly Performance report in the packets. Reports were given on the Sub-recipient staff changes and where each center stood for new enrollments for the year. Donna gave a brief update on partnering with the Ozark Region for a grant called EDA, which would target Health Care and Transportation sectors of the workforce. The Board had a motion by Cody Dalton and seconded by Chris Oravec to pursue this with the Ozark Region. Motion passed.

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WIOA Performance Reports – sent out ahead of time. Cindy Stanton went over the reports. Cindy reported to the board that the Sub-recipients were not meeting their Quarterly numbers of 100 new applicants per quarter for each of the Job Centers. She then went over the surveys from the state, reporting that there are very few being done, and this hurts our region.

Donna Smith gave the Finance Report that was sent out ahead of time. She reported that in youth the Work Experience percentage of 11% was not meeting the required 20% handed down by state for the Carry over money. She stated that both sub-recipients had funding remaining in the budget to bring that % up to where it needs to be by the end of June 2022. However, if it takes us that long, we as a region will be behind again next year with carry over money again. Donna also reported out on the 2021 Audit, stating it was a very good audit with no Findings, Comments nor Concerns. The Fiscal Agreement needed for the Sustainability Plan was presented. Motion made by Jody James to approve the Fiscal Agreement, 2nd by Lisa Aden. Motion Passed.

Committee for Inclusion – Cody Dalton gave a brief update.

Youth Committee – Lisa Aden gave a brief update and report out no action items needed at this time.

One Stop – Becky Brooks reported out about the Poplar Bluff region looking for a new location and when this occurs a recertification will need to take place again. Becky also went over the Adult Priority of Service Policy, Local Targeted Industry Sectors Policy and the Local Supportive Service Policy that was in the packet. Motion was made by Cody Dalton and 2nd by Joan Wright to accept the policies as presented. Motion passed.

Executive Committee – Becky Brooks reported out. Becky informed the Board that the Town Hall meeting on October 14 covering the Job Centers of the Future plan was well attended.

CLEO Committee – The Honorable Zach Williams reported out.

Becky then spoke about the Appointment of and Ad Hoc Finance Committee. Her recommendations to be as follows: The Honorable Zach Williams or a member of the CLEO's; herself as Board Chair; Jody James, Treasurer; Donna Parrott, Executive Director; Donna Smith, Finance Manager; and Rob Cox, Business representative. Motion made by Ryan Hampton and 2nd by Lisa Aden to accept as presented. Motion passed. Becky then reported out that the Board needs to put into place the RFP Committee as the bid for new subs were coming up for the new year starting July 2022. This process goes out for bid in January, 2022. She stated that the by-laws list who makes up this committee and the committee will be as follows: Becky Brooks representing the Executive Committee; Chris Oravec representing the One Stop Committee; Cody Dalton representing the Committee for Inclusion; Lisa Aden representing the Youth Committee; and the Honorable Jesse Roy and the Honorable Zach Williams representing two non-board members. Becky Brooks also stated she would like this same group of individuals to make up an Ad Hoc By-Laws Committee to review items needed to update our By-Laws. Motion made by Diana Ball and 2nd by Robin Thomas to approve both committees as presented. Motion passed.

Motion made by Chris Oravec and 2nd by Lisa Aden to Adjourn at 3:04 pm.

Next Meeting Date – Tuesday, January 25, 2022 – The meeting will be a Hybrid Meeting

SCWIB Executive Director Report for Tuesday, January 11, 2022
Revised 1-24-2022

- State OWD Quarterly Performance Review --
 1. The State Quarterly Report Card for PY21 Q1 was received.
 2. The complete State Quarterly Report Card is available if you would like it emailed to you.

- WIOA 4-Year Plan
 1. Time to update the 4-Year Plan
 2. WIB Directors meeting with Mardy Leathers postponed until February 17 to go over changes needed
 3. Should have changes ready for review and approval during April Quarterly Board Meeting

- SCWIB Board Certification

- Missouri Job Centers
 1. Poplar Bluff – Moving to smaller location seems to have come to a standstill
 2. West Plains – Will be selling L-shaped desks and relocating vacant smaller desks from Poplar Job Center to West Plains. Cubicles are crowded with oversized desks.

- Programs
 1. Show-Me Hero – As most WIBS are having issues getting participants to spend this grant money on, the program will be undergoing some changes. We are waiting for updates on this.
 2. Jobs League – Our first priority is getting youth enrolled through our WIOA Youth program. We will not be pursuing the Jobs League grant from DSS for this reason and the fact the money has been cut considerably.

- Sub-Recipients --
 1. SCMCAA staff changes
 2. OAI Staff changes and new hires
 3. Training for all future sub-recipient WIOA Staff

- SCWIB Committees –
 1. RFP Committee for One-Stop Program starting PY22

- Other Grants –
 1. EDA Grant through Ozark Region and City of Springfield
 - Would be working with Healthcare and training truck drivers
 - Asked for \$3,000,000 over a course of three years
 - Would add three WIB staff to work with grant

Quarterly Performance Review

Missouri Public Workforce Development System

OWD Central Office

Central

East Jackson County

Jefferson Franklin

Kansas City and Vicinity

Northeast

Northwest

Ozark

South Central

Southeast

Southwest

St. Charles County

St. Louis City

St. Louis County

West Central

The Missouri Department of Higher Education and Workforce Development is an equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities. Missouri Relay Services at 711.

QUARTERLY PERFORMANCE REVIEW

Missouri Public Workforce Development System

Date Issued: 12/6/2021

Time Period: Quarter 1

Region/Sub-Recipient/Project: OWD

Last Quarter Issues: (Time Period April-June 2021)



- | | | |
|----|---|------------------|
| 1. | Youth Waiver to allow 50% expenditures for youth instead of 75% expired. | Immediate Action |
| 2. | Lack of standard statewide ITA process for WIOA enrollments by regions. | Immediate Action |
| 3. | Increased oversight and compliance review of OWD and subrecipients by USDOLETA. | Watch List |
| 4. | Low expenditures for FY20 Adult and DW, FY21 DW, and PY19 DW and Youth. | Immediate Action |
| 5. | | Choose One: |

Current Active Issues: (Time Period July-Sept 2021)



- | | | |
|----|--|------------------|
| 1. | Youth Waiver to allow 50% expenditures for youth instead of 75% expired. | Immediate Action |
| 2. | Lack of standard statewide ITA process for WIOA enrollments by regions. | Immediate Action |
| 3. | Not meeting WP Empl Q2; DW Empl Q4; AD, DW, and Youth MSG. | Immediate Action |
| 4. | Not meeting 60/40 expenditure rate for PY21. | Watch List |
| 5. | | Choose One: |

Trending: (Time Period July-Sept 2021)



OWD completed WP pilot to increase standardization across the state. In addition, received waiver to allow for 50% expenditures for youth. If performance improves the state will be trending to the "Obeserve" status.

Promising Practices:

Received positive feedback from frontline staff on the WP standardization project.

OWD continues to increase collaboration and deliver technical assistance across the state.

Funding Source	Budget	Expenditures	% of Budget Spent	Transfer Budget	Transfer Expense
Adult FY21	\$7,573,993.00	\$6,620,855.22	87.41%	\$0.00	\$0.00
Dislocated Worker FY21	\$6,552,429.00	\$4,770,774.85	72.81%	\$684,210.84	\$684,955.94
Adult PY20	\$1,576,418.00	\$1,542,996.93	97.94%	\$0.00	\$0.00
Dislocated Worker PY20	\$1,454,076.00	\$1,436,639.83	98.80%	\$0.00	\$0.00
Youth PY20	\$9,828,067.00	\$8,220,359.86	83.64%	\$0.00	\$0.00
Adult PY21	\$1,545,620.00	\$355,777.53	23.02%	\$0.00	\$0.00
Dislocated Worker PY21	\$1,373,402.00	\$187,676.61	13.67%	\$4,790.00	\$0.00
Youth PY21	\$9,510,705.00	\$933,245.18	9.81%	\$0.00	\$0.00

60/40 Regional Dashboard - ALL FUNDS AVERAGE

Region	PY20- Operations	PY20- Participant	PY21- Operations	PY21- Participant
SLATE	74%	26%	100%	-
STL County	56%	44%	-	-
ST. Charles County	68%	32%	52%	48%
Jefferson-Franklin	43%	57%	-	100%
Central	51%	49%	100%	-
Northeast	40%	60%	-	-
Northwest	44%	56%	36%	64%
Kansas City Vicinity	64%	36%	100%	-
East Jackson	64%	36%	100%	-
West Central	55%	45%	-	-
Southwest	58%	42%	100%	-
South Central	42%	58%	38%	62%
Southeast	53%	47%	68%	32%
Ozark	73%	27%	85%	15%
STATEWIDE	60%	40%	62%	38%

PY21 State Performance Measures (July 1, 2021 to June 30, 2022)					
Reporting thru PY21 Q1 (July 1, 2021 to September 30, 2021)					
October (Numbers reflect performance for Quarter 1 for PY21)					
Employment Rate Q2	DOL Negotiated Rate	Individuals Achieved Outcome (Numerator)	Individuals in Measure (denominator)	Achieved Rate	Division Challenge Goals
WIOA Adult	72.50%	331	459	72.11%	85.0%
WIOA Dislocated Worker	77.00%	184	257	71.60%	85.0%
WIOA Youth	73.00%	205	258	79.46%	85.0%
Wagner Peyser	69.00%	3603	6028	59.77%	85.0%
Employment Rate Q4	DOL Negotiated Rate	Individuals Achieved Outcome (Numerator)	Individuals in Measure (denominator)	Achieved Rate	Division Challenge Goals
WIOA Adult	68.00%	69	98	70.41%	85.0%
WIOA Dislocated Worker	74.00%	6	10	60.00%	85.0%
WIOA Youth	70.00%	28	37	75.68%	85.0%
Wagner Peyser	71.00%	1206	1855	65.01%	85.0%
Credential Rate	DOL Negotiated Rate	Individuals Achieved Outcome (Numerator)	Individuals in Measure (denominator)	Achieved Rate	Division Challenge Goals
WIOA Adult	67.00%	47	59	79.66%	66.0%
WIOA Dislocated Worker	68.00%	5	8	62.50%	66.0%
WIOA Youth	63.00%	17	25	68.00%	66.0%
Measureable Skills Gain	DOL Negotiated Rate	Individuals Achieved Outcome (Numerator)	Individuals in Measure (denominator)	Achieved Rate	Division Challenge Goals
WIOA Adult	48.00%	249	1076	23.14%	
WIOA Dislocated Worker	59.00%	145	586	24.74%	
WIOA Youth	38.50%	71	534	13.30%	
Median Earnings (Q2)	DOL Negotiated Rate	Individuals Achieved Outcome (Numerator)	Individuals in Measure (denominator)	Annual Earnings	Division Challenge Goals
WIOA Adult	\$5,250.00	331	\$6,812.21	\$27,248.84	\$24,600.00
WIOA Dislocated Worker	\$7,400.00	184	\$8,638.64	\$34,554.56	\$24,600.00
WIOA Youth	\$2,950.00	195	\$3,616.35	\$14,465.40	
Wagner Peyser	\$5,200.00	3603	\$6,024.00	\$24,096.00	\$24,600.00

QUARTERLY PERFORMANCE REVIEW

Missouri Public Workforce Development System

Date Issued: 12/6/2021 Time Period: Quarter 1

Region/Sub-Recipient/Project: South Central

Last Quarter Issues: (Time Period April-June 2021)



1. Failing to obligate Show Me Heroes funds. Watch List
2. Failing expenditure goals for PY20 Youth, Adult, and Dislocated Worker. Immediate Action
3. Incomplete One Stop Certification for West Plains. Immediate Action
4. Local Board is not currently certified. Immediate Action
5. Local Monitoring process still needs improvement. Immediate Action

Current Active Issues: (Time Period July-Sept 2021)



1. On-boarding of new local compliance monitor. Watch List
2. Local Monitoring process still needs improvement. Local Board is not currently certified. Immediate Action
3. Not meeting performance in Youth Emp Q2: AD, DW, and Youth Emp Q4 and Credential; AD and DW Median Earnings. Immediate Action
4. Not meeting Youth work experience rate for PY20. Immediate Action
5. Low expenditures for PY20 Youth. Immediate Action

Trending: (Time Period July-Sept 2021)



South Central is collaborating with OWD on ways to increase performance, streamline services, and improve compliance issues. If improvements continue SC is trending towards "Observe" status.

Promising Practices:

Meeting baseline goal for WIOA enrollments.

Grantee Name	Project	Start Date	End Date	Budget	Expenditures	% of Budget Spent	Transfer Budget	Transfer Expense
South Central	PY20 Youth	4/1/2020	6/30/2022	\$472,078.00	\$280,195.51	59.35%	\$0.00	\$0.00
	PY20/PY21 Adult	7/1/2020	6/30/2022	\$470,689.00	\$360,046.34	76.50%	\$0.00	\$0.00
	PY20/PY21 Dislocated	7/1/2020	6/30/2022	\$453,417.00	\$332,617.47	73.38%	\$0.00	\$0.00
	PY21 Youth	4/1/2021	6/30/2023	\$393,167.00	\$19,180.90	4.87%	\$0.00	\$0.00
	PY21/PY22 Adult	7/1/2021	6/30/2023	\$72,936.00	\$45,558.17	62.46%	\$0.00	\$0.00
PY21/PY22 Dislocated	7/1/2021	6/30/2024	\$72,419.00	\$4,885.00	6.74%	\$0.00	\$0.00	

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PY21 South Central Performance Measures (July 1, 2021 to June 30, 2022)					
Reporting thru PY21 Q1 (July 1, 2021 to September 30, 2021)					
OCTOBER 2021 (Numbers reflect performance for Quarter 1 for PY21)					
Employment Rate Q2	DOL Negotiated Rate	Individuals Achieved Outcome (Numerator)	Individuals in Measure (denominator)	Achieved Rate	Division Challenge Goals
WIOA Adult	72.00%	21	30	70.00%	85.0%
WIOA Dislocated Worker	70.00%	7	7	100.00%	85.0%
WIOA Youth	74.00%	7	11	63.64%	85.0%
Wagner Peyser	66.00%	199	356	55.90%	85.0%
Employment Rate Q4	DOL Negotiated Rate	Individuals Achieved Outcome (Numerator)	Individuals in Measure (denominator)	Achieved Rate	Division Challenge Goals
WIOA Adult	71.00%	3	5	60.00%	85.0%
WIOA Dislocated Worker	68.00%				85.0%
WIOA Youth	63.00%				85.0%
Wagner Peyser	63.00%	76	119	63.87%	85.0%
Credential Rate	DOL Negotiated Rate	Individuals Achieved Outcome (Numerator)	Individuals in Measure (denominator)	Achieved Rate	Division Challenge Goals
WIOA Adult	77.00%	1	2	50.00%	66.0%
WIOA Dislocated Worker	77.00%				66.0%
WIOA Youth	60.00%				66.0%
Measureable Skills Gain	DOL Negotiated Rate	Individuals Achieved Outcome (Numerator)	Individuals in Measure (denominator)	Achieved Rate	Division Challenge Goals
WIOA Adult	50.00%	19	73	26.03%	
WIOA Dislocated Worker	60.00%	12	93	12.90%	
WIOA Youth	43.00%	2	33	6.06%	
Median Earnings (Q2)	DOL Negotiated Rate	Individuals Achieved Outcome (Numerator)	Individuals in Measure (denominator)	Annual Earnings	Division Challenge Goals
WIOA Adult	\$5,300.00	21	\$4,644.52	\$18,578.08	\$24,600.00
WIOA Dislocated Worker	\$6,300.00	7	\$4,053.50	\$16,214.00	\$24,600.00
WIOA Youth	\$3,100.00	7	\$7,531.50	\$30,126.00	
Wagner Peyser	\$4,500.00	199	\$4,443.32	\$17,773.28	\$24,600.00

Benchmarks Quarterly Performance Review -- South Central Missouri Community Action

PY21 2nd Quarter -- October 1, 2021 to December 31, 2021

**Adult and Dislocated Worker
YTD -- Total New Enrollments –26 – 4.3 per month**

Benchmark	Result	Pass/Fail
50% of all completed training will result in Training Related Employment	77%	Pass
25% of all new training will be employer Driven	46%	Pass
50% of all new WIOA participants will receive Financial Literacy	61 %	Pass
37% of Dislocated Worker funds will be spent on training	12%	Fail
32% of Adult funds will be spent on training	59%	Pass
25% of Total participant budget will be spent each quarter	52.6%	Pass -Adult
	17.7%	Fail --DW
20% increase of staff provided services from PY20 numbers PY20 Q2 total services- 78 PY21 Q2 total services- 46	-41%	Fail

**Youth
YTD -- Total New Enrollments – 13 -- 2.166 per month**

Benchmark	Result	Pass/Fail
50% of all completed training will result in Training Related Employment	100%	Pass
10% of all new training will be Employer Driven	0%	Fail
80% of all participants will receive Financial Literacy	45%	Fail
30% of all youth will receive work ready skills training	30%	Pass
20% of budget will be spent on Work Experience for program year	0%	Fail
25% of total participant budget will be spent each quarter	Carry Over \$\$ spent 100%	Pass
	New \$\$ spent 24.4%	Fail (Should be 50%)
20% increase of staff provided services from PY20 numbers PY20 Q2 total services-30 PY21 Q2 total services-35	16.6%	Fail

Will enroll 400 new enrollees in all programs for PY21.
At six months should be: 200 Total Enrolled at six months: 39

Benchmarks Quarterly Performance Review -- Ozark Action, Inc.

PY21 2ndQuarter -- October 1, 2021 to December 31, 2021

Adult and Dislocated Worker
YTD -- Total New Enrollment – 47 – 7.8 per month

Benchmark	Result	Pass/Fail
50% of all completed training will result in Training Related Employment	76%	Pass
25% of all new training will be employer Driven	3.7%	Fail
50% of all new WIOA participants will receive Financial Literacy	35%	Fail
37% of D/W funds will be spent on training (includes ITA, OJT & IWT) (This % is for spent funds on new money)	32.7	Fail
32% of Adult funds will be spent on training (includes ITA, OJT & IWT) (This % is for spent funds on new money)	31.7	Fail
25% of Total participant budget will be spent each quarter	56.5%	Pass -- Adult
	37%	Fail -- DW
20% increase of staff provided services from PY20 numbers PY20 Q2 total services-273 PY21 Q2 total services-137	-50%	Fail

Youth
YTD -- Total New Enrollments – 11 – 1.83 per month

Benchmark	Result	Pass/Fail
50% of all completed training will result in Training Related Employment	81%	Pass
10% of all new training will be Employer Driven	0%	Fail
80% of all participants will receive Financial Literacy	81%	Pass
30% of all youth will receive work ready skills training	36%	Pass
20% of budget will be spent on Work Experience for program year	0%	Fail
25% of total participant budget will be spent each quarter	Carry Over \$\$ spent 82%	Fail (Should be 100%)
	New \$\$ not spent 7%	Fail (Should be 50%)
20% increase of staff provided services from PY20 numbers PY20 Q2 total services-58 PY21 Q2 total services-37	-36%	Fail

Will enroll 400 new enrollees in all programs for PY21

At six months should be: 200

Total Enrolled at six months: 58

South Central Workforce Investment Board
Budget Report
July 1, 2021 Through June 30, 2022
Period Ending December 31, 2021
Including 2021 Carryover Funding

PROGRAM	BUDGET	EXPENSES	BALANCE	% Spent
Youth				
WIOA-Youth - Admin - Carry Over	\$ 47,200.00	\$ 14,241.12	\$ 32,958.88	30%
WIB Program/Cost Share - Carry Over	\$ 82,480.52	\$ 9,035.36	\$ 73,445.16	11%
Ozark Action- Carry Over	\$ 83,865.51	\$ 68,550.60	\$ 15,314.91	82%
SCMCAA- Carry Over	\$ 58,950.00	\$ 51,117.73	\$ 7,832.27	87%
PY21 WIOA-Youth - Admin 21/22	\$ 39,315.00	\$	\$ 39,315.00	0%
WIB Program/Cost Share 21/22	\$ 70,742.00	\$	\$ 70,742.00	0%
Hold for Carry Over	\$ 51,040.00	\$	\$ 51,040.00	0%
Ozark Action- 07/01/2021 through 06/30/2022	\$ 116,030.00	\$ 8,115.95	\$ 107,914.05	7%
SCMCAA- 07/01/2021 through 06/30/2022	\$ 116,030.00	\$ 28,415.07	\$ 87,614.93	24%
YOUTH Totals	\$ 665,653.03	\$ 179,475.83	\$ 486,177.20	Should be at 50%
PY21 Work Experience for Region is 16.85%				
Total Program Budget				
Adult				
WIOA Act-Adult Admin Carry Over	\$ 39,259.00	\$ 12,202.62	\$ 27,056.38	31%
WIB Program/Cost Share Carry Over	\$ 79,514.00	\$ 25,028.81	\$ 54,485.19	31%
Ozark Action- Carry Over	\$ 42,281.39	\$ 42,281.39	\$ -	100%
SCMCAA- Carry Over	\$ 38,700.00	\$ 38,700.00	\$ -	100%
Ozark Action - DW to Adult	\$ 12,164.85	\$ 12,164.85	\$ -	100%
SCMCAA - DW to Adult	\$ 3,973.66	\$ 3,973.66	\$ -	100%
FY22 WIOA Act-Adult Admin 20/21	\$ 41,669.00	\$	\$ 41,669.00	0%
WIB Program/Cost Share 20/21	\$ 74,922.00	\$	\$ 74,922.00	0%
Hold for Carry Over	\$ 54,100.00	\$	\$ 54,100.00	0%
Ozark Action- 07/01/2020 - 06/30/2121	\$ 123,000.00	\$ 69,532.21	\$ 53,467.79	57%
SCMCAA- 07/01/2020 - 06/30/2121	\$ 123,000.00	\$ 64,783.01	\$ 58,216.99	53%
ADULT Totals	\$ 632,583.90	\$ 268,666.55	\$ 363,917.35	
Dislocated Worker				
WIOA-Dislocated Worker Carry Over	\$ 37,107.00	\$ 12,344.71	\$ 24,762.29	33%
WIB Program/Cost Share Carry Over	\$ 63,803.10	\$ 11,140.63	\$ 52,662.47	17%
Ozark Action- Carry Over	\$ 33,636.13	\$ 33,636.13	\$ -	100%
SCMCAA - Carry Over	\$ 42,523.61	\$ 42,523.61	\$ -	100%
Ozark Action - Trans to Adult	\$ (12,164.85)	\$ 12,164.85	\$ -	
SCMCAA - Trans to Adult	\$ (3,973.66)	\$ 3,973.66	\$ -	
FY22 WIOA-Dislocated Worker 20/21	\$ 38,055.00	\$ -	\$ 38,055.00	0%
WIB Program/Cost Share 20/21	\$ 68,512.00	\$ -	\$ 68,512.00	0%
Hold for Carry Over	\$ 49,320.00	\$ -	\$ 49,320.00	0%
Ozark Action- 07/01/2020 - 06/30/2121	\$ 112,340.00	\$ 41,612.99	\$ 70,727.01	37%
SCMCAA - 07/01/2020 - 06/30/2121	\$ 112,340.00	\$ 19,866.17	\$ 92,473.83	18%
DISLOCATED WORKER Totals	\$ 541,498.33	\$ 177,262.75	\$ 396,512.60	Should be at 50%
Other Grants				
Equal Opportunity Compliance	\$ 25,000.00	\$ 7,852.54	\$ 17,147.46	31%
Covid 19 - WIB Admin/Program	\$ 20,818.00	\$ 16,851.70	\$ 3,966.30	81%
Covid 19 - OAI	\$ 35,000.00	\$ 28,675.46	\$ 6,324.54	82%
Covid 19 - SCMCAA	\$ 35,000.00	\$ 35,000.00	\$ -	100%
	\$ 90,818.00	\$ 80,527.16	\$ 10,290.84	
MO Works Together 10/2019 - 9/2021				
WIB Admin	\$ 35,673.00	\$ 26,652.87	\$ 9,020.13	75%
WIB Program	\$ 151,509.00	\$ 129,559.53	\$ 21,949.47	86%
Ozark Action MOWorks	\$ 88,750.00	\$ 65,145.57	\$ 23,604.43	73%
SCMCAA MOWorks	\$ 88,750.00	\$ 88,640.28	\$ 109.72	100%
MO WORKS Together Totals	\$ 364,682.00	\$ 309,998.25	\$ 54,683.75	
		Grant Ended		
OAI Show Me Heroes	\$ 10,000.00	\$ -	\$ 10,000.00	0%
SCMCAA Show Me Heroes	\$ 10,000.00	\$ -	\$ 10,000.00	0%
	\$ 20,000.00	\$ 0.00	\$ 20,000.00	
		Grant Ended		
Overall Total	\$ 2,340,235.26	\$ 1,023,783.08	\$ 1,348,729.20	