

*Program Year to Date Report Provided by FutureWorkSystems

PY18 - Q1 Performance Report

STATE: Missouri	Title I Local Area: 10-South Central Region	TITLE (select one):	
		Title I Adult	<input type="radio"/>
		Title I Dislocated Worker	<input type="radio"/>
		Title I Youth	<input type="radio"/>
		Title III Wagner-Peyser	<input checked="" type="radio"/>

SUMMARY INFORMATION				
Service	Participants Served	Participants Exited	Funds Expended	Cost Per Participant Served
Career Services	55	32	-	-
Training Services	48	63	-	-
Percent training-related employment¹:		Percent enrolled in more than one core program:		Percent Admin Expended:
29%		100%		-

BY PARTICIPANT CHARACTERISTICS													
		Total Participants Served	Total Participants Exited	Employment Rate (Q2)		Employment Rate (Q4)		Median Earnings	Credential Rate		Measurable Skill Gains		
				Num	Rate	Num	Rate	Earnings	Num	Rate	Num	Rate	
				Target	Actual	Target	Actual						
Total Statewide		4640	20976	-	67%	-	71%	\$ 4,844.00	-	67%	-	0%	
				13661	70%	32193	69%	\$ 4,424.47	0	53%	0	0%	
Sex	Female	50	55	104	83%	407	70%	\$ 4,080.80	0	0%	0	0.00%	
	Male	53	40	76	73%	541	67%	\$ 5,155.80	0	0%	0	0.00%	
Age	< 16	0	0	0	0%	0	0%	\$ -	0	0%	0	0.00%	
	16 - 18	19	14	8	73%	32	53%	\$ 2,670.40	0	0%	0	0.00%	
	19 - 24	37	27	29	83%	221	79%	\$ 5,790.20	0	0%	0	0.00%	
	25 - 44	30	35	94	84%	415	67%	\$ 4,429.20	0	0%	0	0.00%	
	45 - 54	10	9	30	75%	179	70%	\$ 4,702.24	0	0%	0	0.00%	
	55 - 59	4	6	15	79%	64	66%	\$ 5,282.00	0	0%	0	0.00%	
	60+	3	4	5	36%	37	49%	Cell_Limit	0	0%	0	0.00%	
Ethnicity/Race	American Indian /	2	3	6	100%	33	49%	\$ 5,274.60	0	0%	0	0.00%	
	Asian	0	0	1	100%	3	100%	Cell_Limit	0	0%	0	0.00%	
	Black / African	0	1	11	79%	55	66%	\$ 6,122.86	0	0%	0	0.00%	
	Hispanic / Latino	1	2	5	100%	21	75%	Cell_Limit	0	0%	0	0.00%	
	Native Hawaiian /	0	0	1	100%	5	83%	Cell_Limit	0	0%	0	0.00%	
	White	100	89	167	78%	874	69%	\$ 4,848.14	0	0%	0	0.00%	
	More Than One	1	2	5	100%	25	58%	Cell_Limit	0	0%	0	0.00%	

BY EMPLOYMENT BARRIER													
		Total Participants Served	Total Participants Exited	Employment Rate		Employment Rate		Median Earnings	Credential Rate		Measurable Skill Gains		
				Num	Rate	Num	Rate	Earnings	Num	Rate	Num	Rate	
				Target	Actual	Target	Actual						
Total Statewide		4640	20976	-	67%	-	71%	\$ 4,844.00	-	67%	-	0%	
				13661	70%	32193	69%	\$ 4,424.47	0	53%	0	0%	
Displaced Homemakers		0	0	0	0%	0	0%	\$ -	0	0%	0	0.00%	
English Language Learners, Low		15	11	4	67%	14	67%	Cell_Limit	0	0%	0	0.00%	
Exhausting TANF within 2 years		0	0	0	0%	0	0%	\$ -	0	0%	0	0.00%	
Ex-offenders		10	5	0	0%	0	0%	\$ -	0	0%	0	0.00%	
Homeless Individuals / runaway		2	0	5	71%	22	65%	Cell_Limit	0	0%	0	0.00%	
Long-term Unemployed		7	9	0	0%	0	0%	\$ -	0	0%	0	0.00%	
Low-income Individuals		72	53	91	73%	424	63%	\$ 3,620.85	0	0%	0	0.00%	
Migrant and Seasonal		0	0	0	0%	0	0%	\$ -	0	0%	0	0.00%	
Individuals with Disabilities		10	6	16	64%	37	43%	\$ 5,032.99	0	0%	0	0.00%	
Single Parents (Incl. single		17	12	5	100%	7	88%	Cell_Limit	0	0%	0	0.00%	
Youth in foster care or aged out		0	0	0	0%	0	0%	\$ -	0	0%	0	0.00%	

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		Title I Youth	<input type="radio"/>
		Title III Wagner-Peyser	<input type="radio"/>

SUMMARY INFORMATION				
Service	Participants Served	Participants Exited	Funds Expended	Cost Per Participant Served
Career Services	13	5	-	-
Training Services	15	36	-	-
Percent training-related employment ¹ :		Percent enrolled in more than one core program:		Percent Admin Expended:
24%		100%		-

BY PARTICIPANT CHARACTERISTICS													
	Total Participants Served	Total Participants Exited		Employment Rate (Q2)		Employment Rate (Q4)		Median Earnings	Credential Rate		Measurable Skill Gains		
				Num	Rate	Num	Rate	Earnings	Num	Rate	Num	Rate	
				Target	Actual	Target	Actual						
Total Statewide	381	260		-	73%	-	70%	\$ 5,800.00	-	51%	-	0%	
				367	75%	870	73%	\$ 6,827.15	184	65%	4	1%	
Sex													
Female	7	20		11	69%	30	77%	\$ 5,969.54	18	90%	0	0.00%	
Male	21	21		9	82%	25	71%	\$ 8,118.18	13	87%	0	0.00%	
Age													
< 16	0	0		0	0%	0	0%	\$ -	0	0%	0	0.00%	
16 - 18	1	0		0	0%	0	0%	\$ -	0	0%	0	0.00%	
19 - 24	1	5		1	100%	3	100%	Cell Limit	1	50%	0	0.00%	
25 - 44	11	20		12	75%	26	79%	\$ 6,046.20	17	94%	0	0.00%	
45 - 54	9	7		6	86%	16	70%	\$ 6,039.85	7	100%	0	0.00%	
55 - 59	3	6		2	67%	6	86%	Cell Limit	3	75%	0	0.00%	
60+	3	3		0	0%	4	50%	\$ -	3	75%	0	0.00%	
Ethnicity/Race													
American Indian /	0	1		2	100%	1	50%	Cell Limit	1	100%	0	0.00%	
Asian	0	0		0	0%	0	0%	\$ -	0	0%	0	0.00%	
Black / African	0	1		2	100%	1	50%	Cell Limit	0	0%	0	0.00%	
Hispanic / Latino	1	0		0	0%	0	0%	\$ -	0	0%	0	0.00%	
Native Hawaiian /	0	0		1	100%	0	0%	Cell Limit	0	0%	0	0.00%	
White	27	38		19	73%	54	75%	\$ 6,936.84	31	89%	0	0.00%	
More Than One	0	1		1	100%	1	100%	Cell Limit	1	100%	0	0.00%	

BY EMPLOYMENT BARRIER													
	Total Participants Served	Total Participants Exited		Employment Rate		Employment Rate		Median Earnings	Credential Rate		Measurable Skill Gains		
				Num	Rate	Num	Rate	Earnings	Num	Rate	Num	Rate	
				Target	Actual	Target	Actual						
Total Statewide	381	260		-	73%	-	70%	\$ 5,800.00	-	51%	-	0%	
				367	75%	870	73%	\$ 6,827.15	184	65%	4	1%	
Displaced Homemakers	0	0		0	0%	0	0%	\$ -	0	0%	0	0.00%	
English Language Learners, Low	0	0		0	0%	0	0%	\$ -	0	0%	0	0.00%	
Exhausting TANF within 2 years	0	0		0	0%	0	0%	\$ -	0	0%	0	0.00%	
Ex-offenders	0	1		0	0%	0	0%	\$ -	0	0%	0	0.00%	
Homeless Individuals / runaway	1	0		0	0%	0	0%	\$ -	0	0%	0	0.00%	
Long-term Unemployed	2	0		0	0%	0	0%	\$ -	0	0%	0	0.00%	
Low-income Individuals	9	3		7	70%	11	69%	\$ 8,450.39	2	67%	0	0.00%	
Migrant and Seasonal	0	0		0	0%	0	0%	\$ -	0	0%	0	0.00%	
Individuals with Disabilities	2	0		1	100%	1	50%	\$ 4,405.83	1	50%	0	0.00%	
Single Parents (Incl. single	0	0		0	0%	0	0%	\$ -	0	0%	0	0.00%	
Youth in foster care or aged out	0	0		0	0%	0	0%	\$ -	0	0%	0	0.00%	